

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
June 2019	Castle Cary and Ansford Neighbourhood Plan	Portfolio Holder for Strategic Planning (Place Making)	Director Strategy and Support Services	Leisa Kelly, Specialist (Strategic Planning)	District Executive
June 2019	Commercial Asset update report	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property Manager	District Executive
June 2019	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
July 2019	Capital & Revenue Budget out-turn reports 2018/19	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Paul Fitzgerald, Section 151 Officer	District Executive
July 2019 July 2019	SSDC Annual Performance Report 2018/19	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive South Somerset District Council
July 2019	Office Accommodation Review	Portfolio Holder for Strategy and Policy	Chief Executive	Alex Parmley, Chief Executive	District Executive
July 2019	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Alex Parmley, Chief Executive	District Executive

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August 2019	Commercial Strategy 2017-2021 - mid term review and update	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Clare Pestell, Director (Commercial Services & Income Generation)	District Executive
August 2019	Homelessness and Rough Sleepers Strategy	Portfolio Holder Leisure & Culture	Director Strategy and Support Services	Leisa Kelly, Specialist (Strategic Planning)	District Executive
August 2019	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
August 2019	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
November 2019	Capital & Revenue Budget monitoring reports for Quarter 2	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
November 2019	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
December 2019	Commercial Asset Update Report	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property Manager	District Executive

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February 2020	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance and Legal Services	Director Strategy and Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
February 2020	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
Meeting Date TBC	Leisure Contracts	Portfolio Holder Leisure & Culture	Director Service Delivery	Lynda Pincombe, Specialist (Strategic Planning)	District Executive
Meeting Date TBC	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder for Strategic Planning (Place Making)	Director Strategy and Support Services	Specialist (Strategic Planning)	District Executive